

## Manager of Works Report

The current economic climate is very challenging with rising fuel and bitumen prices. Projects are currently being reviewed frequently to ensure funds are spent responsibly. The resealing program has been brought forward to ensure that council is not overspending on allocated budgets although the sealing program has been achieved it has changed project milestones there will be clean up works required to finalise some projects. The works Manager and CEO have been in discussion with neighboring shires to work through possible ways that we can work together to deliver projects jointly and reduce costs.

### Capital Works

- Sherzinger all resealing and shoulder work has now been completed.
- Harrod Road is now 95% completed Reseal and shoulder work has been carried out there are some clean up works that are still required for the completion of this project. This project will be completed by June 30
- Kununoppin/Mukinbudin Road is currently at 85% completion the wet mix crew are booked for the 15<sup>th</sup> of April with sealing crew booked into seal on the 20<sup>th</sup> of April civil crew are currently working on finishing batters. Due to the rising costs of sealing, it has been decided to lay 14mm holding seal for this year and reseal with 7 mm next year with hopes the cost of sealing will come down. This will require some carry forward of budget into next year to ensure finalization of the total project.
- Kelleberrin Bencubbin Road Currently this project is on hold until total rescope is completed due to current financial implications of doing business.

### Operational works

- Kununoppin Township both the works and parks teams spent a week in Kununoppin, works included weed spraying, drainage, mowing and general cleanup of the township further works will be scheduled in the near future to lift township profile
- Trayning Township High profile areas are such as pioneer park; the school oval and visitors' area are being mowed weekly. Caravan Park is being monitored. Spraying is conducted regularly and monitored. Tree library has been cleaned up and general maintenance will continue. The parks team had a request from Sandra Waters for assistance to clean the church area in preparation of the 100-year anniversary on the 11<sup>th</sup> of April this has been conducted and council has received a letter of thanks for the works that were conducted.
- Anzac Day Clean up works and general preparations are underway to ensure both cenotaphs will be presented clean and tidy.