



Shire of Trayning
Operational Reports
July 2024

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Acting Chief Executive Officer's Report

New Houses Update

- Power to one house (meter box installed) done, still waiting for the other house to be installed.
- Vinyl layers will be completed Thursday 11 July.
- Painter to complete final touch up week ending 19 July.
- Cleaning and hand overestimated to be done by Friday 26 July.

Traying Sporting Precinct Upgrade

- Have requested quotation for extra concrete under the Patio. When received will advise the Tennis Club whether the concrete needs to be done before or after construction of Patio.

Administration Building Renovations

- Ongoing. Expected to be completed first week of August.

Strategic Community and Corporate Business Plan Actions

Council Plan Actions	Status	Comment
1.1.2 Prepare Public Health Plan	Complete	Plan adopted
1.1.4 Review Ranger Services	Complete	Review finalised May 2024
1.2.1 Review the future use of both Town Halls	Complete	February OCM decided not to sell
2.1.1 Survey local business to identify barriers/opportunities	Complete	Question in 2023 Community Survey
2.1.2 Investigate need/viability for Child Care or Family Day Care Service	Complete	Question in 2023 Community Survey, little interest
3.1.1 Complete audit and replacement of Cemetery plot and row numbers in Kununoppin, Trayning and Yelbeni Cemeteries	Underway	New numbers and signs have been purchased. Installation of grave markers complete in Trayning and Yelbeni
3.1.3 Review future use and renewal of building assets not currently included in the Asset Management Plan modelling	Complete	All buildings included in Asset Management Plan including hierarchy based on importance/use
3.2.1 Review and update Capital Roadworks Plan	Complete	Asset Management Plan updated
3.3.1 Work with NEWROC to explore opportunities to improve waste management and establish regional landfill	Ongoing	Planning Application Grant submitted by NEWROC
3.3.3 Convert Kununoppin Landfill Site to a Transfer Station	Complete	Cannot have at current landfill site because of airstrip, staff recommend having a single transfer station at Gents Road yard when regional refuse site established
4.1.1 Identify funding opportunities for construction of new staff housing	Complete	New Shire and GROH houses largely funded by loans Unsuccessful Growing Regions grant for WACHS housing
4.1.2 Provide opportunities and appropriate resources for staff and elected member professional development	Complete	2023/24 budget included \$6,000 for Councillors and \$40,440 for staff PD. A number of staff have received training, Councillor training subscribed to, not all completed in time had to re-enrol/pay
4.2.3 Trial a regular community engagement forum to keep the community informed of progress against agreed priorities	Complete	Councillors agreed to end trial and instead provide quarterly update in Ninghan News
4.2.4 Review the benefits of a Resource Sharing Agreement	Complete	Councillors indicated they were not interested in pursuing
4.2.5 Review future sustainability of the Shire	Underway	Councillors indicated this referred to: <ul style="list-style-type: none"> financial sustainability of the organisation - addressed in adoption of AMP & LTFF draft NEWROC Economic Development Strategy will be presented to the NEWROC Executive in June

Manager of Works' Report

Grading

We have Gabbin Trayning road to finish off and road maintenance grading is done.

I've had Mathew and Peter signed off on safe operating of grader. So, we have couple people that can drive the grader and keep up the maintenance of our roads. One problem I've noticed was we only had one person able to drive the grader so if he wasn't grading the maintenance wasn't getting done now with Matthew and Peter signed off the grader will be going all the time.

Also, Trayning ag has a grader we can dry hire that's why I wasn't interested in keeping mark and sue on because what we paid for them, I can hire this grader for 6 months instead of the original 6 weeks get a lot more grading done.

Gardening

Crews been doing works in Kunno Rec Ground and the retirement village rake up leaves and debris.

Pioneer Park is on hold till I find a way to safely dig the trench required for the power to run the pump. With a lot of services in the area. Need to hire a service locator to find the sewage power and water running through the caravan park.

Secondary Freight Network

Have a meeting with Peter Hall this Tuesday the board have some questions we need to sort and relodge for the August meeting for secondary freight.

We are starting Doodlakine re sheet works next week measuring the road and marking out and start carting gravel.

Have a new grader operator

Names Paul starts in 6 weeks he's from Victoria has Lots of experience in grading and shire works and procedures which will benefit all the crew and myself to make the shire crews run better and brings new ideas to the table.